**REPUBLIC OF KENYA**

****

**THE JUDICIARY**

**DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY**

**PROJECT PLAN FOR CASE MANAGEMENT SYSTEM**

| **SN** | **ACTIVITY** | **Period** | **Start Date** | **End Date** | **Responsible** | **Notes** |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Preliminary Activities** | **1 Day** | **04/12/2017** | **15/12/2017** |  |  |
|  | URS Approval | 5 Days | 04/12/2017 | 08/12/2017 |  |  |
|  | Development Training | 6 Days | 04/12/2017 | 15/12/2017 |  |  |
|  | Architecture Approval | 3 Days | 13/14/2017 | 15/12/2017 |  |  |
|  | **System Design and Architecture** |  |  |  |  |  |
|  | Mockup and Wireframes | 5 Days | 18/12/2017 | 20/12/2017 |  |  |
|  | Presentation to Users | 1 Day | 21/01/2018 | 22/01/2018 |  |  |
|  | Approval | 1 Day | 22/01/2018 | 22/01/2018 |  |  |
|  | **Development Phase 1** |  |  |  |  |  |
|  | System Development | 13 Days | 27/12/2017 | 12/01/2018 |  |  |
|  | Testing - UAT | 3 Days | 17/12/2018 | 19/01/2018 |  |  |
|  | Approval of the System | 1 Day | 19/01/2018 | 19/01/2018 |  |  |
|  | **Deployment** |  |  |  |  |  |
|  | Data Migration File Sorting | 5 Days | 12/02/2018 | 16/02/2018 |  |  |
|  | File Scanning | 15 Days | 19/02/2018 | 09/03/2018 |  |  |
|  | File Imports to CMS | 3 Days | 12/03/2018 | 15/03/2018 |  |  |
|  | **Scanning Solution** |  |  |  |  |  |
|  | Dev Specifications of scanners | 1 Day | 08/12/2017 | 08/12/2017 |  |  |
|  | Procurement of Scanners | 20 Days | 08/12/2017 | 12/01/2018 |  |  |
|  | Delivery of the Scanners | 15 Days | 12/02/2018 | 05/02/2018 |  |  |
|  | Digitizing the Files | 20 Days | 12/02/2018 | 09/03/2018 |  |  |
|  | **SMS Solution** |  |  |  |  |  |
|  | Development of Solution Arch | 1 Day | 08/12/2017 | 08/12/2017 |  |  |
|  | Procurement of Solution | 23 Days | 08/12/2017 | 12/01/2018 |  |  |
|  | Delivery of the Solution | 15 Days | 12/02/2018 | 05/02/2018 |  |  |
|  | Integration of SMS to CMS | 4 Days | 05/02/2018 | 09/02/2018 |  |  |
|  | Testing of SMS Solution | 2 Days | 12/02/2018 | 14/02/2018 |  |  |
|  | Commissioning of SMS Solution | 1 Day | 15/02/2018 | 16/02/2018 |  |  |
|  | **ePayment Solution** |  |  |  |  |  |
|  | Dev of the ePayment Arch | 3 Days | 18/12/2017 | 20/12/2017 |  |  |
|  | Dev of the ePayment Gateway | 9 Days | 20/12/2017 | 29/12/2017 |  |  |
|  | Completion of API Integrations | 1 Day | 29/12/2017 | 29/12/2017 |  |  |
|  | **Cloud Servers Infrastructure** |  |  |  |  |  |
|  | Dev of the Cloud Server Arch | 1 Day | 08/12/2017 | 08/12/2017 |  |  |
|  | Procurement of the Cloud | 23 Days | 08/12/2017 | 12/01/2018 |  |  |
|  | Installation of Servers | 1 Day | 05/02/2018 | 05/02/2018 |  |  |
|  | Configurations of Servers | 4 Days | 12/02/2018 | 16/02/2018 |  |  |
|  | Testing o the Servers | 5 Days | 19/02/2018 | 23/02/2018 |  |  |
|  | Commissioning | 1 Day | 26/02/2018 | 26/02/2018 |  |  |
|  | **Training of Users** |  |  |  |  |  |
|  | ICT Admin Trainings | 5 Days | 09/04/20182 | 06/04/2018 |  |  |
|  | Training (Judges and Magistrates) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | Training of Users (Registrars) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | Training of Users (Nairobi) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | Training of Users (Mombasa) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | Training of Users (Kisumu) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | Training of Users (Nyeri) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | Training of Users (Kakamega) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | Training of Users (Eldoret) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | Training of Users (Meru) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | Training of Users (Garissa) | 5 Days | 09/04/2018 | 13/04/2018 |  |  |
|  | **Stakeholder Engagements** |  |  |  |  |  |
|  | Judges and Magistrates | 5 Days | 22/01/2018 | 26/01/2018 |  |  |
|  | LSK, DPP, AG, Police e.t.c | 5 Days | 22/01/2018 | 26/01/2018 |  |  |
|  | Others |  |  |  |  |  |